

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
HOPE OF DETROIT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hope of Detroit Academy for the fiscal year 2011:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hope of Detroit Academy.

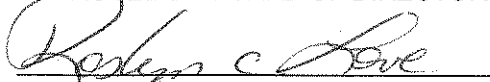
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hope of Detroit Academy for fiscal year 2011 is as follows:

<b>REVENUE</b>		<b>HDA</b>	<b>HDA-CCPHS</b>	<b>TOTAL</b>
	Beginning Fund Balance (July 1)			\$ 1,566,782
	Less Appropriated Fund Balance			\$ -
	Fund Balance available to appropriate			\$ 1,566,782
(1XX)	Local Sources	\$ 5,150	\$ 31	\$ 5,181
(2XX)	Other Political Subdivisions	\$ 26,829	\$ -	\$ 26,829
(3XX)	State Sources	\$ 3,731,614	\$ 253,838	\$ 3,985,452
(4XX)	Federal Sources	\$ 843,578	\$ 29,891	\$ 873,469
(5XX)	Incoming Transfers & Other Transactions	\$ 650	\$ 6,323	\$ 6,973
	<b>Total Revenue</b>	<b>\$ 4,607,821</b>	<b>\$ 290,083</b>	<b>\$ 4,897,904</b>
	<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b>\$ 6,464,685</b>

BE IT FURTHER RESOLVED, that \$ 4,864,311 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		<b>HDA</b>	<b>HDA-CCPHS</b>	<b>TOTAL</b>
(11X)	Instructional Expenditures Basic Programs	\$ 1,342,616	\$ 75,993	\$ 1,418,609
(12X)	Added Needs	\$ 854,110	\$ 40,908	\$ 895,018
(21X)	Support Services: Pupil	\$ 259,573	\$ 9,967	\$ 269,540
(22X)	Instructional Staff	\$ 320,015	\$ 19,730	\$ 339,745
(23X)	General Administration	\$ 369,201	\$ 20,640	\$ 389,841
(24X)	School Administration	\$ 335,458	\$ 29,078	\$ 364,536
(25X)	Business	\$ 162,449	\$ 7,445	\$ 169,894
(26X)	Operations & Maintenance	\$ 678,608	\$ 60,599	\$ 739,207
(27X)	Transportation	\$ 8,000	\$ 2,074	\$ 10,074
(28X)	Central	\$ 136,855	\$ 10,107	\$ 146,962
(29X)	Other	\$ 6,200	\$ 2,511	\$ 8,711
(45X)	Facilities Acquisition	\$ 60,000	\$ 671	\$ 60,671
(3XX)	Community Services	\$ 28,250	\$ -	\$ 28,250
(4XX)	Outgoing Transfers and Other Transactions	\$ -	\$ -	\$ -
(5XX)	Long Term Debt Service	\$ -	\$ 2,452	
(6XX)	Fund Modification	\$ 19,719	\$ 1,082	\$ 20,801
	<b>Total Appropriated</b>	<b>\$ 4,581,054</b>	<b>\$ 283,258</b>	<b>\$ 4,864,311</b>
	<b>EXCESS REVENUE (EXPENDITURES)</b>		\$	33,592
	<b>ENDING FUND BALANCE:</b>		\$	<b>1,600,374</b>

APPROVED BY BOARD OF DIRECTORS, regular board MEETING ON Nov. 23, 2010.

  
Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF HOPE OF DETROIT ACADEMY**

RESOLVED, that this resolution shall be the school lunch fund appropriations of Hope of Detroit Academy for the fiscal year 2011:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hope of Detroit Academy.

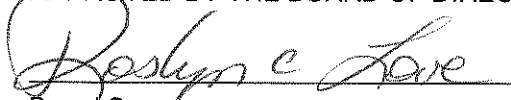
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Hope of Detroit Academy for fiscal year 2011 is as follows:

<b>REVENUE</b>		HDA	HDA-CCPHS	TOTAL
(1XX)	Local Sources	\$ 600	\$ 31	\$ 631
(3XX)	State Sources	\$ 7,200	\$ 7,674	\$ 14,874
(4XX)	Federal Sources	\$ 187,326	\$ -	\$ 187,326
(6XX)	Incoming Transfers & Other Transactions	\$ 19,719	\$ 1,082	\$ 20,801
	<b>TOTAL AVAILABLE TO APPROPRIATE</b>	\$ 214,845	\$ 8,786	\$ 223,631

BE IT FURTHER RESOLVED, that \$ 223,631 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		HDA	HDA-CCPHS	TOTAL
(297)	Food Service	\$ 214,845	\$ 8,786	\$ 223,631
	<b>Total Appropriated</b>	\$ 214,845	\$ 8,786	\$ 223,631
	<b>EXCESS REVENUE (EXPENDITURES)</b>	\$		<b>0</b>

APPROVED BY THE BOARD OF DIRECTORS, AT A regular board MEETING ON November 23, 2010.

  
Board Secretary